

**Zamboanga Sibugay Polytechnic Institute 1st Semester Supplemental Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300100001000	CONSUMABLES FOR CARPENTRY NCII - ASSESSMENT USE (REGULAR STUDENTS)	AMY N. MABATID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	29/02/2024	29/02/2024	GoP	11,700.00	11,700.00		ASSESSMENT USE
310300100001000	NATIONAL COMTENCY ASSESSMENT CONSUMABLES FOR EIM NC II (DIPLOMA SECTION B- 25 DCET 1 YR)	AMY N. MABATID	NO	NP-53.9 - Small Value Procurement	06/02/2023	N/A	07/02/2024	12/02/2024	GoP	26,950.00	26,950.00		ASSESSMENT USE
310300100001000	CONSUMABLES FOR ZSPI GROUND MAINTENANCE (GRASS CUTTER USE)	ROMEEO A. TAMSII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	26/02/2024	GoP	2,440.00	2,440.00		GRASS CUTTER USE
310300100001000	MATERIALS AND EQUIPMENT FOR CARPENTRY NC II AND NC II ASSESSMENT PURPOSE	ROMEEO A. TAMSII	NO	NP-53.9 - Small Value Procurement	03/06/2024	N/A	03/06/2024	06/06/2024	GoP	49,400.00	49,400.00		ASSESSMENT USE
310300100001000	CONSUMABLES FOR STAR VALIDATION	ANALYN J. ELLORIN	NO	NP-53.9 - Small Value Procurement	17/05/2024	N/A	18/06/2024	21/06/2024	GoP	64,920.00	64,920.00		FOR STAR VALIDATION
310300100001000	INSTALLATION OF SATELITE INTERNET CONSTELLATION IN THE ZSPI ADMIN BUILDING	MAE JANE C. DAGUPAN	NO	NP-53.9 - Small Value Procurement	14/06/2024	N/A	14/06/2024	17/06/2024	GoP	45,000.00	45,000.00		SATELITE INTERNET FOR ZSPI ADMIN BUILDING
310300100001000	NATIONAL COMPETENCY ASSESSMENT USED IN CSS NC II (TTSP/TWSP-40 CANDIDATES)	AMY N. MABATID	NO	NP-53.9 - Small Value Procurement	15/05/2024	N/A	16/05/2024	20/05/2024	GoP	12,500.00	12,500.00		ASSESSMENT USE
310300100001000	NATIONAL COMPETENCY ASSESSMENT CONSUMABLES FOR BPP NC II- 50 CANDIDATES	AMY N. MABATID	NO	NP-53.9 - Small Value Procurement	24/05/2024	N/A	27/05/2024	27/05/2024	GoP	22,885.00	22,885.00		ASSESSMENT USE
310300100001000	SPORTING GOODS FOR PHYSICAL EDUCATION CLASS (EXERCISES-BASED FITNESS ACTIVITIES) UNDER DIPLOMA PROGRAM	RONEYRICK JOHN D. ELLOREG	NO	NP-53.9 - Small Value Procurement	22/03/2024	N/A	25/03/2024	28/03/2024	GoP	66,260.00	66,260.00		SPORTING GOODS FOR PHYSICAL EDUCATION CLASS
310300100001000	ASSESSMENT CONSUMABLES FRO MASONRY NC II- 20 TWSP	AMY N. MABATID	NO	NP-53.9 - Small Value Procurement	06/02/2024	N/A	07/02/2024	12/02/2024	GoP	17,650.00	17,650.00		ASSESSMENT USE
310300100001000	ASSESSMENT CONSUMABLES FOR EPAS-DIPLOMA (25-DECT, 25-DEET)	AMY N. MABATID	NO	NP-53.9 - Small Value Procurement	13/05/2024	N/A	14/05/2024	17/05/2024	GoP	46,550.00	46,550.00		ASSESSMENT USE
310300100001000	SUPPLIES, TOOLS, AND EQUIPMENT FOR TILES SETTING ASSESSMENT CENTER ACCREDITATION INSPECTION PURPOSES	PRESKO P. CANETE JR.	NO	NP-53.9 - Small Value Procurement	04/06/2024	N/A	10/06/2024	10/06/2024	GoP	900,000.00	900,000.00		FOR TILES SETTING ASSESSMENT CENTER ACCREDITATION INSPECTION PURPOSES
310300100001000	CONSUMABLES FOR ASSESSMENT FOR ASSESSMENT IN FOOD PROCESSING (DIPLOMA - 25 CANDIDATES/ REGULAR STUDENTS 55)	AMY N. MABATID	NO	NP-53.9 - Small Value Procurement	21/05/2024	N/A	22/05/2024	27/05/2024	GoP	40,705.00	40,705.00		ASSESSMENT USE
310300100001000	MATERIALS FOR IMPROVEMENT OF DIRECTIONAL SCHOOL SIGNAGES OF THE ENTIRE ZSPI CAMPUS	ROMEEO A. TAMSII	NO	NP-53.9 - Small Value Procurement	25/03/2024	N/A	26/03/2024	29/03/2024	GoP	132,310.00	132,310.00		DIRECTIONAL SCHOOL SIGNAGES OF THE ENTIRE ZSPI CAMPUS
310300100001000	I.T EQUIPMENT FOR TRAINING AND SEMINARS	ROMEEO A. TAMSII	NO	NP-53.9 - Small Value Procurement	10/06/2024	N/A	11/06/2024	14/06/2024	GoP	560,000.00	560,000.00		I.T EQUIPMENT FOR TRAINING AND SEMINARS
310300100001000	CONSUMABLES FOR ASSESSMENT IN MASONRY NC II	AMY N. MABATID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23/02/2024	GoP	976.08	976.08		ASSESSMENT USE

			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	0			
			NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date	0			
			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Indicate Date	Indicate Date	0			